

**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión 14/nov/2024 11:38 a. m.

Uzr: SUPERVISOR
Rqj: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$30,344,353.82	\$0.00	\$30,344,353.82	\$14,237,186.29	\$16,107,167.53	\$14,237,186.29	\$0.00	\$16,107,167.53	\$14,237,186.29	\$14,237,186.29	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$25,134,982.22	\$0.00	\$25,134,982.22	\$13,725,284.29	\$11,409,697.93	\$13,725,284.29	\$0.00	\$11,409,697.93	\$13,725,284.29	\$13,725,284.29	\$0.00
111000 Dietas	\$2,716,515.66	\$0.00	\$2,716,515.66	\$1,577,874.00	\$1,138,641.66	\$1,577,874.00	\$0.00	\$1,138,641.66	\$1,577,874.00	\$1,577,874.00	\$0.00
111001 Dietas	\$2,716,515.66	\$0.00	\$2,716,515.66	\$1,577,874.00	\$1,138,641.66	\$1,577,874.00	\$0.00	\$1,138,641.66	\$1,577,874.00	\$1,577,874.00	\$0.00
113000 Sueldos base al personal permanente	\$22,418,466.56	\$0.00	\$22,418,466.56	\$12,147,410.29	\$10,271,056.27	\$12,147,410.29	\$0.00	\$10,271,056.27	\$12,147,410.29	\$12,147,410.29	\$0.00
113001 Sueldos base al personal permanente	\$22,418,466.56	\$0.00	\$22,418,466.56	\$12,147,410.29	\$10,271,056.27	\$12,147,410.29	\$0.00	\$10,271,056.27	\$12,147,410.29	\$12,147,410.29	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,459,371.60	\$0.00	\$4,459,371.60	\$288,367.00	\$4,171,004.60	\$288,367.00	\$0.00	\$4,171,004.60	\$288,367.00	\$288,367.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$4,201,893.60	\$0.00	\$4,201,893.60	\$31,045.00	\$4,170,848.60	\$31,045.00	\$0.00	\$4,170,848.60	\$31,045.00	\$31,045.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$4,201,893.60	\$0.00	\$4,201,893.60	\$31,045.00	\$4,170,848.60	\$31,045.00	\$0.00	\$4,170,848.60	\$31,045.00	\$31,045.00	\$0.00
134000 Compensaciones	\$257,478.00	\$0.00	\$257,478.00	\$257,322.00	\$156.00	\$257,322.00	\$0.00	\$156.00	\$257,322.00	\$257,322.00	\$0.00
134001 Compensaciones	\$257,478.00	\$0.00	\$257,478.00	\$257,322.00	\$156.00	\$257,322.00	\$0.00	\$156.00	\$257,322.00	\$257,322.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$223,535.00	\$526,465.00	\$223,535.00	\$0.00	\$526,465.00	\$223,535.00	\$223,535.00	\$0.00
152000 Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$33,333.00	\$466,667.00	\$33,333.00	\$0.00	\$466,667.00	\$33,333.00	\$33,333.00	\$0.00
152001 Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$33,333.00	\$466,667.00	\$33,333.00	\$0.00	\$466,667.00	\$33,333.00	\$33,333.00	\$0.00
154000 Prestaciones contractuales	\$250,000.00	\$0.00	\$250,000.00	\$190,202.00	\$59,798.00	\$190,202.00	\$0.00	\$59,798.00	\$190,202.00	\$190,202.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$250,000.00	\$190,202.00	\$59,798.00	\$190,202.00	\$0.00	\$59,798.00	\$190,202.00	\$190,202.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$9,495,760.00	\$7,660.00	\$9,503,420.00	\$5,594,970.61	\$3,908,449.39	\$5,594,970.61	\$0.00	\$3,908,449.39	\$5,594,970.61	\$5,594,970.61	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,057,000.00	\$3,200.00	\$1,060,200.00	\$602,170.57	\$458,029.43	\$602,170.57	\$0.00	\$458,029.43	\$602,170.57	\$602,170.57	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$213,555.48	\$186,444.52	\$213,555.48	\$0.00	\$186,444.52	\$213,555.48	\$213,555.48	\$0.00
211001 Material de Oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$213,555.48	\$186,444.52	\$213,555.48	\$0.00	\$186,444.52	\$213,555.48	\$213,555.48	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$164,165.36	\$46,034.64	\$164,165.36	\$0.00	\$46,034.64	\$164,165.36	\$164,165.36	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$164,165.36	\$46,034.64	\$164,165.36	\$0.00	\$46,034.64	\$164,165.36	\$164,165.36	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de I	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
214001 Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
215000 Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$107,014.60	\$72,985.40	\$107,014.60	\$0.00	\$72,985.40	\$107,014.60	\$107,014.60	\$0.00
215001 Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$107,014.60	\$72,985.40	\$107,014.60	\$0.00	\$72,985.40	\$107,014.60	\$107,014.60	\$0.00
216000 Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$111,693.13	\$138,306.87	\$111,693.13	\$0.00	\$138,306.87	\$111,693.13	\$111,693.13	\$0.00
216001 Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$111,693.13	\$138,306.87	\$111,693.13	\$0.00	\$138,306.87	\$111,693.13	\$111,693.13	\$0.00
220000 Alimentos y utensilios	\$600,000.00	\$0.00	\$600,000.00	\$353,436.76	\$246,563.24	\$353,436.76	\$0.00	\$246,563.24	\$353,436.76	\$353,436.76	\$0.00
221000 Productos alimenticios para personas	\$600,000.00	\$0.00	\$600,000.00	\$353,436.76	\$246,563.24	\$353,436.76	\$0.00	\$246,563.24	\$353,436.76	\$353,436.76	\$0.00
221001 Alimentación de Personas	\$600,000.00	\$0.00	\$600,000.00	\$353,436.76	\$246,563.24	\$353,436.76	\$0.00	\$246,563.24	\$353,436.76	\$353,436.76	\$0.00
230000 Materias primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
231000 Productos alimenticios, agropecuarios y forestales aquíl	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
231001 Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,210,000.00	\$0.00	\$1,210,000.00	\$383,898.12	\$826,101.88	\$383,898.12	\$0.00	\$826,101.88	\$383,898.12	\$383,898.12	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/Jul./2024

Fecha y hora de Impresión: 14/nov./2024 11:38 a. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						
242000 Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$170,814.24	\$529,185.76	\$170,814.24	\$0.00	\$0.00	\$529,185.76	\$170,814.24	\$170,814.24	\$0.00
242001 Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$170,814.24	\$529,185.76	\$170,814.24	\$0.00	\$0.00	\$529,185.76	\$170,814.24	\$170,814.24	\$0.00
246000 Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$213,083.88	\$286,916.12	\$213,083.88	\$0.00	\$0.00	\$286,916.12	\$213,083.88	\$213,083.88	\$0.00
246001 Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$213,083.88	\$286,916.12	\$213,083.88	\$0.00	\$0.00	\$286,916.12	\$213,083.88	\$213,083.88	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$561,780.00	\$0.00	\$561,780.00	\$224,444.39	\$337,315.61	\$224,444.39	\$0.00	\$0.00	\$337,315.61	\$224,444.39	\$224,444.39	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
253000 Medicinas y productos farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$168,061.03	\$131,938.97	\$168,061.03	\$0.00	\$0.00	\$131,938.97	\$168,061.03	\$168,061.03	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$168,061.03	\$131,938.97	\$168,061.03	\$0.00	\$0.00	\$131,938.97	\$168,061.03	\$168,061.03	\$0.00
254001 Materiales y Suministros Médicos	\$200,000.00	\$0.00	\$200,000.00	\$6,949.40	\$193,050.60	\$6,949.40	\$0.00	\$0.00	\$193,050.60	\$6,949.40	\$6,949.40	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$3,338,292.90	\$1,166,167.10	\$3,338,292.90	\$0.00	\$0.00	\$1,166,167.10	\$3,338,292.90	\$3,338,292.90	\$0.00
261000 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$3,338,292.90	\$1,166,167.10	\$3,338,292.90	\$0.00	\$0.00	\$1,166,167.10	\$3,338,292.90	\$3,338,292.90	\$0.00
261001 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$3,338,292.90	\$1,166,167.10	\$3,338,292.90	\$0.00	\$0.00	\$1,166,167.10	\$3,338,292.90	\$3,338,292.90	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$555,000.00	\$0.00	\$555,000.00	\$235,507.60	\$319,492.40	\$235,507.60	\$0.00	\$0.00	\$319,492.40	\$235,507.60	\$235,507.60	\$0.00
271000 Vestuario y uniformes	\$500,000.00	\$0.00	\$500,000.00	\$225,579.40	\$274,420.60	\$225,579.40	\$0.00	\$0.00	\$274,420.60	\$225,579.40	\$225,579.40	\$0.00
271001 Vestuario y uniformes	\$500,000.00	\$0.00	\$500,000.00	\$225,579.40	\$274,420.60	\$225,579.40	\$0.00	\$0.00	\$274,420.60	\$225,579.40	\$225,579.40	\$0.00
272000 Prendas de seguridad y protección personal	\$45,000.00	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00
272001 Prendas de Protección	\$45,000.00	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00
273000 Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
280000 Herramientas, refacciones y accesorios menores	\$962,000.00	\$0.00	\$962,000.00	\$456,161.59	\$505,838.41	\$456,161.59	\$0.00	\$0.00	\$505,838.41	\$456,161.59	\$456,161.59	\$0.00
281000 Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$124,070.88	\$175,929.12	\$124,070.88	\$0.00	\$0.00	\$175,929.12	\$124,070.88	\$124,070.88	\$0.00
281001 Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$124,070.88	\$175,929.12	\$124,070.88	\$0.00	\$0.00	\$175,929.12	\$124,070.88	\$124,070.88	\$0.00
284000 Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
284001 Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
286000 Refacciones y accesorios menores de equipo de transportación	\$350,000.00	\$0.00	\$350,000.00	\$246,071.95	\$103,928.05	\$246,071.95	\$0.00	\$0.00	\$103,928.05	\$246,071.95	\$246,071.95	\$0.00
286001 Refacciones y accesorios menores de equipo de transportación	\$350,000.00	\$0.00	\$350,000.00	\$246,071.95	\$103,928.05	\$246,071.95	\$0.00	\$0.00	\$103,928.05	\$246,071.95	\$246,071.95	\$0.00
288000 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$86,018.76	\$213,981.24	\$86,018.76	\$0.00	\$0.00	\$213,981.24	\$86,018.76	\$86,018.76	\$0.00
288001 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$86,018.76	\$213,981.24	\$86,018.76	\$0.00	\$0.00	\$213,981.24	\$86,018.76	\$86,018.76	\$0.00
300000 SERVICIOS GENERALES	\$10,334,372.80	-47,660.00	\$10,286,712.80	\$6,123,133.81	\$4,203,578.99	\$6,123,133.81	\$0.00	\$0.00	\$4,203,578.99	\$6,123,133.81	\$6,123,133.81	\$0.00
310000 Servicios básicos	\$1,297,499.96	\$800.00	\$1,298,399.96	\$1,372,855.99	-\$74,456.03	\$1,372,855.99	\$0.00	\$0.00	-\$74,456.03	\$1,372,855.99	\$1,372,855.99	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión 14/nov./2024 11:38 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000 Energía eléctrica	\$1,159,999.96	\$0.00	\$1,159,999.96	\$1,271,359.35	-\$111,359.39	\$1,271,359.35	\$0.00	-\$111,359.39	\$1,271,359.35	\$1,271,359.35	\$0.00
311001 Energía eléctrica	\$1,159,999.96	\$0.00	\$1,159,999.96	\$1,271,359.35	-\$111,359.39	\$1,271,359.35	\$0.00	-\$111,359.39	\$1,271,359.35	\$1,271,359.35	\$0.00
312000 Gas	\$17,500.00	\$0.00	\$17,500.00	\$16,393.84	\$1,106.16	\$16,393.84	\$0.00	\$1,106.16	\$16,393.84	\$16,393.84	\$0.00
312001 Gas	\$17,500.00	\$0.00	\$17,500.00	\$16,393.84	\$1,106.16	\$16,393.84	\$0.00	\$1,106.16	\$16,393.84	\$16,393.84	\$0.00
314000 Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$26,604.00	\$13,396.00	\$26,604.00	\$0.00	\$13,396.00	\$26,604.00	\$26,604.00	\$0.00
314001 Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$26,604.00	\$13,396.00	\$26,604.00	\$0.00	\$13,396.00	\$26,604.00	\$26,604.00	\$0.00
315000 Telefonía celular	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
315001 Telefonía celular	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de datos	\$80,000.00	\$0.00	\$80,000.00	\$58,498.80	\$21,501.20	\$58,498.80	\$0.00	\$21,501.20	\$58,498.80	\$58,498.80	\$0.00
317001 Servicios de acceso de Internet, redes y procesamiento de datos	\$80,000.00	\$0.00	\$80,000.00	\$58,498.80	\$21,501.20	\$58,498.80	\$0.00	\$21,501.20	\$58,498.80	\$58,498.80	\$0.00
320000 Servicios de arrendamiento	\$840,000.00	\$0.00	\$840,000.00	\$617,723.16	\$222,276.84	\$617,723.16	\$0.00	\$222,276.84	\$617,723.16	\$617,723.16	\$0.00
321000 Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
321001 Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
322000 Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$203,739.76	\$86,260.24	\$203,739.76	\$0.00	\$86,260.24	\$203,739.76	\$203,739.76	\$0.00
322001 Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$203,739.76	\$86,260.24	\$203,739.76	\$0.00	\$86,260.24	\$203,739.76	\$203,739.76	\$0.00
325000 Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de traf	\$100,000.00	\$0.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
329000 Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$333,943.40	\$16,056.60	\$333,943.40	\$0.00	\$16,056.60	\$333,943.40	\$333,943.40	\$0.00
329001 Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$333,943.40	\$16,056.60	\$333,943.40	\$0.00	\$16,056.60	\$333,943.40	\$333,943.40	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$451,038.40	-\$14,000.00	\$437,038.40	\$157,570.30	\$279,468.10	\$157,570.30	\$0.00	\$279,468.10	\$157,570.30	\$157,570.30	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnicas	\$250,000.00	-\$14,000.00	\$236,000.00	\$10,943.40	\$225,056.60	\$10,943.40	\$0.00	\$225,056.60	\$10,943.40	\$10,943.40	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnicas	\$250,000.00	-\$14,000.00	\$236,000.00	\$10,943.40	\$225,056.60	\$10,943.40	\$0.00	\$225,056.60	\$10,943.40	\$10,943.40	\$0.00
334000 Servicios de capacitación	\$41,038.40	\$0.00	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$0.00	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
334001 Capacitación	\$41,038.40	\$0.00	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$0.00	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$112,284.62	\$47,715.38	\$112,284.62	\$0.00	\$47,715.38	\$112,284.62	\$112,284.62	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$112,284.62	\$47,715.38	\$112,284.62	\$0.00	\$47,715.38	\$112,284.62	\$112,284.62	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
347000 Fieles y manobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
347001 Fieles y manobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
349000 Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
349001 Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$2,651,934.44	\$0.00	\$2,651,934.44	\$1,152,529.47	\$1,499,404.97	\$1,152,529.47	\$0.00	\$1,499,404.97	\$1,152,529.47	\$1,152,529.47	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$394,200.00	\$0.00	\$394,200.00	\$206,956.86	\$177,243.14	\$206,956.86	\$0.00	\$177,243.14	\$206,956.86	\$206,956.86	\$0.00

MUNICIPIO DE NOPALÁ DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de impresión 14/nov./2024 11:38 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361001 Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$206,956.86	\$177,243.14	\$206,956.86	\$0.00	\$177,243.14	\$206,956.86	\$206,956.86	\$0.00
363000 Instalación, reparación y mantenimiento de equipo de cd	\$90,000.00	\$0.00	\$90,000.00	\$45,606.00	\$44,394.00	\$45,606.00	\$0.00	\$44,394.00	\$45,606.00	\$45,606.00	\$0.00
363001 Instalación, reparación y mantenimiento de equipo de cd	\$90,000.00	\$0.00	\$90,000.00	\$45,606.00	\$44,394.00	\$45,606.00	\$0.00	\$44,394.00	\$45,606.00	\$45,606.00	\$0.00
365000 Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$472,559.89	\$277,440.11	\$472,559.89	\$0.00	\$277,440.11	\$472,559.89	\$472,559.89	\$0.00
365001 Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$472,559.89	\$277,440.11	\$472,559.89	\$0.00	\$277,440.11	\$472,559.89	\$472,559.89	\$0.00
367000 Instalación, reparación y mantenimiento de maquinaria, e	\$946,500.00	\$0.00	\$946,500.00	\$180,723.53	\$465,776.47	\$180,723.53	\$0.00	\$465,776.47	\$180,723.53	\$180,723.53	\$0.00
367001 Instalación, reparación y mantenimiento de maquinaria, e	\$946,500.00	\$0.00	\$946,500.00	\$180,723.53	\$465,776.47	\$180,723.53	\$0.00	\$465,776.47	\$180,723.53	\$180,723.53	\$0.00
368000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$246,683.19	\$534,551.25	\$246,683.19	\$0.00	\$534,551.25	\$246,683.19	\$246,683.19	\$0.00
368001 Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$0.00
368002 Servicios de limpieza y manejo de desechos.	\$716,234.44	\$0.00	\$716,234.44	\$228,123.19	\$488,111.25	\$228,123.19	\$0.00	\$488,111.25	\$228,123.19	\$228,123.19	\$0.00
360000 Servicios de comunicación social y publicidad	\$100,000.00	\$0.00	\$100,000.00	\$19,751.59	\$80,248.41	\$19,751.59	\$0.00	\$80,248.41	\$19,751.59	\$19,751.59	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajer	\$100,000.00	\$0.00	\$100,000.00	\$19,751.59	\$80,248.41	\$19,751.59	\$0.00	\$80,248.41	\$19,751.59	\$19,751.59	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$100,000.00	\$0.00	\$100,000.00	\$19,751.59	\$80,248.41	\$19,751.59	\$0.00	\$80,248.41	\$19,751.59	\$19,751.59	\$0.00
370000 Servicios de traslado y viáticos	\$450,000.00	\$5,440.00	\$455,440.00	\$232,931.31	\$222,508.69	\$232,931.31	\$0.00	\$222,508.69	\$232,931.31	\$232,931.31	\$0.00
372000 Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$189,791.27	\$163,568.73	\$189,791.27	\$0.00	\$163,568.73	\$189,791.27	\$189,791.27	\$0.00
375001 Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$189,791.27	\$163,568.73	\$189,791.27	\$0.00	\$163,568.73	\$189,791.27	\$189,791.27	\$0.00
379000 Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$43,140.04	\$56,859.96	\$43,140.04	\$0.00	\$56,859.96	\$43,140.04	\$43,140.04	\$0.00
379001 Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$43,140.04	\$56,859.96	\$43,140.04	\$0.00	\$56,859.96	\$43,140.04	\$43,140.04	\$0.00
380000 Servicios oficiales	\$2,800,000.00	\$0.00	\$2,800,000.00	\$2,304,429.24	\$495,570.76	\$2,304,429.24	\$0.00	\$495,570.76	\$2,304,429.24	\$2,304,429.24	\$0.00
381000 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$88,682.40	\$211,337.60	\$88,682.40	\$0.00	\$211,337.60	\$88,682.40	\$88,682.40	\$0.00
381001 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$88,682.40	\$211,337.60	\$88,682.40	\$0.00	\$211,337.60	\$88,682.40	\$88,682.40	\$0.00
382000 Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,093,091.64	\$406,908.36	\$2,093,091.64	\$0.00	\$406,908.36	\$2,093,091.64	\$2,093,091.64	\$0.00
382001 Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,093,091.64	\$406,908.36	\$2,093,091.64	\$0.00	\$406,908.36	\$2,093,091.64	\$2,093,091.64	\$0.00
390000 Otros servicios generales	\$1,730,000.00	\$0.00	\$1,730,000.00	\$265,342.75	\$1,464,657.25	\$265,342.75	\$0.00	\$1,464,657.25	\$265,342.75	\$265,342.75	\$0.00
391000 Servicios funerarios y de cementerios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00
392001 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una n	\$1,200,000.00	\$0.00	\$1,200,000.00	\$217,202.00	\$982,798.00	\$217,202.00	\$0.00	\$982,798.00	\$217,202.00	\$217,202.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una n	\$1,200,000.00	\$0.00	\$1,200,000.00	\$217,202.00	\$982,798.00	\$217,202.00	\$0.00	\$982,798.00	\$217,202.00	\$217,202.00	\$0.00
399000 Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$38,658.75	\$111,341.25	\$38,658.75	\$0.00	\$111,341.25	\$38,658.75	\$38,658.75	\$0.00
399006 Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$38,658.75	\$111,341.25	\$38,658.75	\$0.00	\$111,341.25	\$38,658.75	\$38,658.75	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,013,827.39	\$0.00	\$12,013,827.39	\$8,593,473.63	\$3,420,153.76	\$8,593,473.63	\$0.00	\$3,420,153.76	\$8,593,473.63	\$8,593,473.63	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión: 14/nov./2024 11:38 a. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
410000 Transferencias internas y asignaciones al sector públ	\$8,000,000.00	\$0.00	\$8,000,000.00	\$4,654,986.90	\$3,345,013.10	\$4,654,986.90	\$0.00	\$3,345,013.10	\$4,654,986.90	\$4,654,986.90	\$0.00
415000 Transferencias internas otorgadas a entidades paraest	\$8,000,000.00	\$0.00	\$8,000,000.00	\$4,654,986.90	\$3,345,013.10	\$4,654,986.90	\$0.00	\$3,345,013.10	\$4,654,986.90	\$4,654,986.90	\$0.00
415001 Transferencias internas otorgadas a entidades paraest	\$8,000,000.00	\$0.00	\$8,000,000.00	\$4,654,986.90	\$3,345,013.10	\$4,654,986.90	\$0.00	\$3,345,013.10	\$4,654,986.90	\$4,654,986.90	\$0.00
440000 Ayudas sociales	\$4,013,627.39	\$0.00	\$4,013,627.39	\$3,938,486.73	\$75,140.66	\$3,938,486.73	\$0.00	\$75,140.66	\$3,938,486.73	\$3,938,486.73	\$0.00
441000 Ayudas sociales a personas	\$3,165,000.00	\$0.00	\$3,165,000.00	\$2,918,709.20	\$246,290.80	\$2,918,709.20	\$0.00	\$246,290.80	\$2,918,709.20	\$2,918,709.20	\$0.00
441001 Ayudas sociales a personas	\$775,000.00	-\$116,510.80	\$658,489.20	\$481,116.19	\$177,373.01	\$481,116.19	\$0.00	\$177,373.01	\$481,116.19	\$481,116.19	\$0.00
441003 AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	-\$166,995.26	\$366,995.26	\$0.00	-\$166,995.26	\$366,995.26	\$366,995.26	\$0.00
441005 AYUDAS SOCIALES, DESCUENTO POR PRONTO PAG	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	-\$7,682.75	\$407,682.75	\$0.00	-\$7,682.75	\$407,682.75	\$407,682.75	\$0.00
441007 FOMENTO AL DEPORTE	\$270,000.00	-\$111,000.00	\$159,000.00	\$94,668.55	\$64,331.45	\$94,668.55	\$0.00	\$64,331.45	\$94,668.55	\$94,668.55	\$0.00
441008 AYUDA A COMUNIDADES	\$680,000.00	\$465,020.30	\$1,145,020.30	\$1,397,817.94	\$47,202.36	\$1,397,817.94	\$0.00	\$47,202.36	\$1,397,817.94	\$1,397,817.94	\$0.00
441009 AYUDA PARA GASTOS MEDICOS	\$270,000.00	-\$95,509.50	\$174,490.50	\$107,980.51	\$66,509.99	\$107,980.51	\$0.00	\$66,509.99	\$107,980.51	\$107,980.51	\$0.00
441010 AYUDAS PARA GASTOS FUNERARIOS	\$270,000.00	-\$142,000.00	\$128,000.00	\$62,448.00	\$65,552.00	\$62,448.00	\$0.00	\$65,552.00	\$62,448.00	\$62,448.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$591,998.50	\$8,001.50	\$591,998.50	\$0.00	\$8,001.50	\$591,998.50	\$591,998.50	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$591,998.50	\$8,001.50	\$591,998.50	\$0.00	\$8,001.50	\$591,998.50	\$591,998.50	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	\$427,779.03	-\$179,151.64	\$427,779.03	\$0.00	-\$179,151.64	\$427,779.03	\$427,779.03	\$0.00
445001 Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	\$427,779.03	-\$179,151.64	\$427,779.03	\$0.00	-\$179,151.64	\$427,779.03	\$427,779.03	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$3,480,000.00	\$0.00	\$3,480,000.00	\$2,730,866.00	\$749,134.00	\$2,730,866.00	\$0.00	\$749,134.00	\$2,730,866.00	\$2,730,866.00	\$0.00
510000 Mobiliario y equipo de administración	\$430,000.00	\$0.00	\$430,000.00	\$34,500.00	\$395,500.00	\$34,500.00	\$0.00	\$395,500.00	\$34,500.00	\$34,500.00	\$0.00
511000 Muebles de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$34,500.00	\$15,500.00	\$34,500.00	\$0.00	\$15,500.00	\$34,500.00	\$34,500.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$34,500.00	\$15,500.00	\$34,500.00	\$0.00	\$15,500.00	\$34,500.00	\$34,500.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
523000 Cámaras fotográficas y de vídeo	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
523001 Cámaras fotográficas y de vídeo	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
540000 Vehículos y equipo de transporte	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541000 Vehículos y equipo terrestre	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
562000 Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
562001 Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
610000 INVERSION PUBLICA	\$31,198,001.20	\$377,528.00	\$31,575,530.20	\$5,732,077.50	\$25,843,452.70	\$5,732,077.50	\$0.00	\$25,843,452.70	\$5,732,077.50	\$5,732,077.50	\$0.00
610000 Obra pública en bienes de dominio público	\$31,198,001.20	\$377,528.00	\$31,575,530.20	\$5,732,077.50	\$25,843,452.70	\$5,732,077.50	\$0.00	\$25,843,452.70	\$5,732,077.50	\$5,732,077.50	\$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de impresión 14/mov./2024 11:38 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
612000 Edificación no habitacional	\$ 10,962,880.25	-\$4,006,054.87	\$6,956,825.38	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$ 10,962,880.25	-\$4,006,054.87	\$6,956,825.38	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua,	\$6,039,981.69	\$133,363.34	\$6,173,345.23	\$0.00	\$6,173,345.23	\$0.00	\$0.00	\$6,173,345.23	\$0.00	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua,	\$6,039,981.69	\$133,363.34	\$6,173,345.23	\$0.00	\$6,173,345.23	\$0.00	\$0.00	\$6,173,345.23	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$14,195,139.06	\$3,775,168.32	\$17,970,307.38	\$5,257,025.29	\$12,713,282.09	\$5,257,025.29	\$0.00	\$12,713,282.09	\$5,257,025.29	\$5,257,025.29	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$14,195,139.06	\$3,775,168.32	\$17,970,307.38	\$5,257,025.29	\$12,713,282.09	\$5,257,025.29	\$0.00	\$12,713,282.09	\$5,257,025.29	\$5,257,025.29	\$0.00
617000 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
617001 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
Total	\$96,866,715.23	-\$17,527.00	\$97,243,644.21	\$43,011,707.84	\$54,231,936.37	\$43,011,707.84	\$0.00	\$54,231,936.37	\$43,011,707.84	\$43,011,707.84	\$0.00



AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL



MITRA-DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCION 2016



JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



MUNICIPIO DE NOPALÁ DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de impresión: 14/nov./2024 11:27 a. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto	Comprometido No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$30,344,353.82	\$0.00	\$30,344,353.82	\$19,047,783.29	\$11,296,570.53	\$19,047,783.29	\$0.00	\$19,047,783.29	\$11,296,570.53	\$19,047,783.29	\$19,047,783.29	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$25,134,892.22	\$0.00	\$25,134,892.22	\$15,737,896.29	\$9,397,285.93	\$15,737,896.29	\$0.00	\$15,737,896.29	\$9,397,285.93	\$15,737,896.29	\$15,737,896.29	\$0.00
111000 Dietas	\$2,716,515.66	\$0.00	\$2,716,515.66	\$1,776,182.00	\$940,333.66	\$1,776,182.00	\$0.00	\$1,776,182.00	\$940,333.66	\$1,776,182.00	\$1,776,182.00	\$0.00
111001 Dietas	\$2,716,515.66	\$0.00	\$2,716,515.66	\$1,776,182.00	\$940,333.66	\$1,776,182.00	\$0.00	\$1,776,182.00	\$940,333.66	\$1,776,182.00	\$1,776,182.00	\$0.00
113000 Sueldos base al personal permanente	\$22,418,466.56	\$0.00	\$22,418,466.56	\$13,961,514.29	\$8,456,952.27	\$13,961,514.29	\$0.00	\$13,961,514.29	\$8,456,952.27	\$13,961,514.29	\$13,961,514.29	\$0.00
113001 Sueldos base al personal permanente	\$22,418,466.56	\$0.00	\$22,418,466.56	\$13,961,514.29	\$8,456,952.27	\$13,961,514.29	\$0.00	\$13,961,514.29	\$8,456,952.27	\$13,961,514.29	\$13,961,514.29	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,459,371.60	\$0.00	\$4,459,371.60	\$2,597,485.00	\$1,861,886.60	\$2,597,485.00	\$0.00	\$2,597,485.00	\$1,861,886.60	\$2,597,485.00	\$2,597,485.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$4,201,893.60	\$0.00	\$4,201,893.60	\$2,340,163.00	\$1,861,730.60	\$2,340,163.00	\$0.00	\$2,340,163.00	\$1,861,730.60	\$2,340,163.00	\$2,340,163.00	\$0.00
132001 Prima de vacaciones y Dominical	\$4,201,893.60	\$0.00	\$4,201,893.60	\$2,340,163.00	\$1,861,730.60	\$2,340,163.00	\$0.00	\$2,340,163.00	\$1,861,730.60	\$2,340,163.00	\$2,340,163.00	\$0.00
134000 Compensaciones	\$257,478.00	\$0.00	\$257,478.00	\$257,322.00	\$156.00	\$257,322.00	\$0.00	\$257,322.00	\$156.00	\$257,322.00	\$257,322.00	\$0.00
134001 Compensaciones	\$257,478.00	\$0.00	\$257,478.00	\$257,322.00	\$156.00	\$257,322.00	\$0.00	\$257,322.00	\$156.00	\$257,322.00	\$257,322.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$712,602.00	\$37,398.00	\$712,602.00	\$0.00	\$712,602.00	\$37,398.00	\$712,602.00	\$712,602.00	\$0.00
152000 Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
152001 Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
154000 Prestaciones contractuales	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$212,602.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$212,602.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$9,495,760.00	\$7,660.00	\$9,503,420.00	\$7,217,732.17	\$2,285,687.83	\$7,217,732.17	\$0.00	\$7,217,732.17	\$2,285,687.83	\$7,217,732.17	\$7,217,732.17	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,057,000.00	\$3,200.00	\$1,060,200.00	\$795,903.71	\$264,296.29	\$795,903.71	\$0.00	\$795,903.71	\$264,296.29	\$795,903.71	\$795,903.71	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$308,827.48	\$91,172.52	\$308,827.48	\$0.00	\$308,827.48	\$91,172.52	\$308,827.48	\$308,827.48	\$0.00
211001 Material de Oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$308,827.48	\$91,172.52	\$308,827.48	\$0.00	\$308,827.48	\$91,172.52	\$308,827.48	\$308,827.48	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$204,841.92	\$5,358.08	\$204,841.92	\$0.00	\$204,841.92	\$5,358.08	\$204,841.92	\$204,841.92	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$204,841.92	\$5,358.08	\$204,841.92	\$0.00	\$204,841.92	\$5,358.08	\$204,841.92	\$204,841.92	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de i	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$5,742.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
214001 Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$5,742.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
215000 Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$136,876.24	\$43,123.76	\$136,876.24	\$0.00	\$136,876.24	\$43,123.76	\$136,876.24	\$136,876.24	\$0.00
215001 Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$136,876.24	\$43,123.76	\$136,876.24	\$0.00	\$136,876.24	\$43,123.76	\$136,876.24	\$136,876.24	\$0.00
216000 Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$139,616.07	\$110,383.93	\$139,616.07	\$0.00	\$139,616.07	\$110,383.93	\$139,616.07	\$139,616.07	\$0.00
216001 Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$139,616.07	\$110,383.93	\$139,616.07	\$0.00	\$139,616.07	\$110,383.93	\$139,616.07	\$139,616.07	\$0.00
220000 Alimentos y utensilios	\$600,000.00	\$0.00	\$600,000.00	\$487,423.27	\$112,576.73	\$487,423.27	\$0.00	\$487,423.27	\$112,576.73	\$487,423.27	\$487,423.27	\$0.00
221000 Productos alimenticios para personas	\$600,000.00	\$0.00	\$600,000.00	\$487,423.27	\$112,576.73	\$487,423.27	\$0.00	\$487,423.27	\$112,576.73	\$487,423.27	\$487,423.27	\$0.00
221001 Alimentación de Personas	\$600,000.00	\$0.00	\$600,000.00	\$487,423.27	\$112,576.73	\$487,423.27	\$0.00	\$487,423.27	\$112,576.73	\$487,423.27	\$487,423.27	\$0.00
230000 Materias primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adqui	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
231001 Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,210,000.00	\$0.00	\$1,210,000.00	\$546,070.95	\$663,929.05	\$546,070.95	\$0.00	\$546,070.95	\$663,929.05	\$546,070.95	\$546,070.95	\$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024



Lic. SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/nov./2024 11:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242000 Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$222,785.91	\$477,214.09	\$222,785.91	\$0.00	\$477,214.09	\$222,785.91	\$222,785.91	\$0.00
242001 Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$222,785.91	\$477,214.09	\$222,785.91	\$0.00	\$477,214.09	\$222,785.91	\$222,785.91	\$0.00
246000 Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00
246001 Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$1,491.76	\$8,508.24	\$1,491.76	\$0.00	\$8,508.24	\$1,491.76	\$1,491.76	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$1,491.76	\$8,508.24	\$1,491.76	\$0.00	\$8,508.24	\$1,491.76	\$1,491.76	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$561,760.00	\$0.00	\$561,760.00	\$257,860.09	\$303,899.91	\$257,860.09	\$0.00	\$303,899.91	\$257,860.09	\$257,860.09	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
252001 Fertilizantes, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
253000 Medicinas y productos farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$201,476.73	\$98,523.27	\$201,476.73	\$0.00	\$98,523.27	\$201,476.73	\$201,476.73	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$201,476.73	\$98,523.27	\$201,476.73	\$0.00	\$98,523.27	\$201,476.73	\$201,476.73	\$0.00
254001 Materiales y Suministros Médicos	\$200,000.00	\$0.00	\$200,000.00	\$6,949.40	\$193,050.60	\$6,949.40	\$0.00	\$193,050.60	\$6,949.40	\$6,949.40	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$3,991,035.31	\$513,424.69	\$3,991,035.31	\$0.00	\$513,424.69	\$3,991,035.31	\$3,991,035.31	\$0.00
261000 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$3,991,035.31	\$513,424.69	\$3,991,035.31	\$0.00	\$513,424.69	\$3,991,035.31	\$3,991,035.31	\$0.00
261001 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$3,991,035.31	\$513,424.69	\$3,991,035.31	\$0.00	\$513,424.69	\$3,991,035.31	\$3,991,035.31	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$555,000.00	\$0.00	\$555,000.00	\$434,168.04	\$120,831.96	\$434,168.04	\$0.00	\$120,831.96	\$434,168.04	\$434,168.04	\$0.00
271000 Vestuario y uniformes	\$500,000.00	\$0.00	\$500,000.00	\$424,239.84	\$75,760.16	\$424,239.84	\$0.00	\$75,760.16	\$424,239.84	\$424,239.84	\$0.00
271001 Vestuario y uniformes	\$500,000.00	\$0.00	\$500,000.00	\$424,239.84	\$75,760.16	\$424,239.84	\$0.00	\$75,760.16	\$424,239.84	\$424,239.84	\$0.00
272000 Prendas de seguridad y protección personal	\$45,000.00	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00
272001 Prendas de Protección	\$45,000.00	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00
273000 Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$962,000.00	\$0.00	\$962,000.00	\$704,212.12	\$257,787.88	\$704,212.12	\$0.00	\$257,787.88	\$704,212.12	\$704,212.12	\$0.00
291000 Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$210,148.81	\$89,851.19	\$210,148.81	\$0.00	\$89,851.19	\$210,148.81	\$210,148.81	\$0.00
291001 Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$210,148.81	\$89,851.19	\$210,148.81	\$0.00	\$89,851.19	\$210,148.81	\$210,148.81	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transport	\$350,000.00	\$0.00	\$350,000.00	\$368,048.12	-\$18,048.12	\$368,048.12	\$0.00	-\$18,048.12	\$368,048.12	\$368,048.12	\$0.00
296001 Refacciones y accesorios menores de equipo de transport	\$350,000.00	\$0.00	\$350,000.00	\$368,048.12	-\$18,048.12	\$368,048.12	\$0.00	-\$18,048.12	\$368,048.12	\$368,048.12	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$126,015.19	\$173,984.81	\$126,015.19	\$0.00	\$173,984.81	\$126,015.19	\$126,015.19	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$126,015.19	\$173,984.81	\$126,015.19	\$0.00	\$173,984.81	\$126,015.19	\$126,015.19	\$0.00
300000 SERVICIOS GENERALES	\$10,334,372.80	-\$7,660.00	\$10,326,712.80	\$7,040,660.12	\$3,286,052.68	\$7,040,660.12	\$0.00	\$3,286,052.68	\$7,040,660.12	\$7,040,660.12	\$0.00
310000 Servicios básicos	\$1,297,499.96	\$900.00	\$1,298,399.96	\$1,355,126.49	-\$56,726.53	\$1,355,126.49	\$0.00	-\$56,726.53	\$1,355,126.49	\$1,355,126.49	\$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de impresión
14/nov./2024
11:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000 Energía eléctrica	\$1,159,999.96	\$0.00	\$1,159,999.96	\$1,229,304.05	-\$69,304.09	\$1,229,304.05	\$0.00	-\$69,304.09	\$1,229,304.05	\$1,229,304.05	\$0.00
311001 Energía eléctrica	\$1,159,999.96	\$0.00	\$1,159,999.96	\$1,229,304.05	-\$69,304.09	\$1,229,304.05	\$0.00	-\$69,304.09	\$1,229,304.05	\$1,229,304.05	\$0.00
312000 Gas	\$17,500.00	\$0.00	\$17,500.00	\$16,393.84	\$1,106.16	\$16,393.84	\$0.00	\$1,106.16	\$16,393.84	\$16,393.84	\$0.00
312001 Gas	\$17,500.00	\$0.00	\$17,500.00	\$16,393.84	\$1,106.16	\$16,393.84	\$0.00	\$1,106.16	\$16,393.84	\$16,393.84	\$0.00
314000 Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$0.00	\$11,933.00	\$28,067.00	\$28,067.00	\$0.00
314001 Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$0.00	\$11,933.00	\$28,067.00	\$28,067.00	\$0.00
315000 Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
315001 Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	\$0.00	-\$1,211.60	\$81,211.60	\$81,211.60	\$0.00
317001 Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	\$0.00	-\$1,211.60	\$81,211.60	\$81,211.60	\$0.00
320000 Servicios de arrendamiento	\$840,000.00	\$0.00	\$840,000.00	\$644,994.43	\$195,005.57	\$644,994.43	\$0.00	\$195,005.57	\$644,994.43	\$644,994.43	\$0.00
321000 Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
321001 Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
322000 Arrendamiento de edificios	\$280,000.00	\$0.00	\$280,000.00	\$217,607.23	\$72,392.77	\$217,607.23	\$0.00	\$72,392.77	\$217,607.23	\$217,607.23	\$0.00
322001 Arrendamiento de edificios	\$280,000.00	\$0.00	\$280,000.00	\$217,607.23	\$72,392.77	\$217,607.23	\$0.00	\$72,392.77	\$217,607.23	\$217,607.23	\$0.00
325000 Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
325001 Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
329000 Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$347,347.20	\$2,652.80	\$347,347.20	\$0.00	\$2,652.80	\$347,347.20	\$347,347.20	\$0.00
329001 Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$347,347.20	\$2,652.80	\$347,347.20	\$0.00	\$2,652.80	\$347,347.20	\$347,347.20	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$451,038.40	-\$14,000.00	\$437,038.40	\$251,714.50	\$185,323.90	\$251,714.50	\$0.00	\$185,323.90	\$251,714.50	\$251,714.50	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	-\$14,000.00	\$236,000.00	\$105,087.60	\$130,912.40	\$105,087.60	\$0.00	\$130,912.40	\$105,087.60	\$105,087.60	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	-\$14,000.00	\$236,000.00	\$105,087.60	\$130,912.40	\$105,087.60	\$0.00	\$130,912.40	\$105,087.60	\$105,087.60	\$0.00
334000 Servicios de capacitación	\$41,038.40	\$0.00	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$0.00	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
334001 Capacitación	\$41,038.40	\$0.00	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$0.00	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
338000 Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$112,284.62	\$47,715.38	\$112,284.62	\$0.00	\$47,715.38	\$112,284.62	\$112,284.62	\$0.00
338001 Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$112,284.62	\$47,715.38	\$112,284.62	\$0.00	\$47,715.38	\$112,284.62	\$112,284.62	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
347000 Fletes y manobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y manobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
349000 Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
349001 Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$2,651,934.44	\$0.00	\$2,651,934.44	\$1,470,444.63	\$1,181,489.81	\$1,470,444.63	\$0.00	\$1,181,489.81	\$1,470,444.63	\$1,470,444.63	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$254,776.26	\$129,423.74	\$254,776.26	\$0.00	\$129,423.74	\$254,776.26	\$254,776.26	\$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión: 14/nov./2024 11:27 a. m.



Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Presupuesto Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar Deuda	
	Aprobado				Comprometido		Devengado	No Devengado	Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda						
351001 Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$129,423.74	\$254,776.26	\$0.00	\$129,423.74	\$0.00	\$129,423.74	\$254,776.26	\$254,776.26	\$0.00						
353000 Instalación, reparación y mantenimiento de equipo de cd	\$90,000.00	\$0.00	\$90,000.00	\$41,545.00	\$48,455.00	\$0.00	\$41,545.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$0.00						
353001 Instalación, reparación y mantenimiento de equipo de cd	\$90,000.00	\$0.00	\$90,000.00	\$41,545.00	\$48,455.00	\$0.00	\$41,545.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$0.00						
355000 Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$145,976.07	\$604,023.93	\$0.00	\$145,976.07	\$0.00	\$145,976.07	\$604,023.93	\$604,023.93	\$0.00						
355001 Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$145,976.07	\$604,023.93	\$0.00	\$145,976.07	\$0.00	\$145,976.07	\$604,023.93	\$604,023.93	\$0.00						
357000 Instalación, reparación y mantenimiento de maquinaria, c	\$646,500.00	\$0.00	\$646,500.00	\$449,032.37	\$197,467.63	\$0.00	\$449,032.37	\$0.00	\$449,032.37	\$197,467.63	\$197,467.63	\$0.00						
357001 Instalación, reparación y mantenimiento de maquinaria, c	\$646,500.00	\$0.00	\$646,500.00	\$449,032.37	\$197,467.63	\$0.00	\$449,032.37	\$0.00	\$449,032.37	\$197,467.63	\$197,467.63	\$0.00						
359000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$415,512.63	\$365,721.81	\$0.00	\$415,512.63	\$0.00	\$415,512.63	\$365,721.81	\$365,721.81	\$0.00						
359001 Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	\$0.00	\$65,000.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$0.00						
359002 Servicio de Lavandería Limpieza y Fumigación	\$716,234.44	\$0.00	\$716,234.44	\$369,072.63	\$347,161.81	\$0.00	\$369,072.63	\$0.00	\$369,072.63	\$347,161.81	\$347,161.81	\$0.00						
360000 Servicios de comunicación social y publicidad	\$100,000.00	\$0.00	\$100,000.00	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00						
361000 Difusión por radio, televisión y otros medios de mensaje	\$100,000.00	\$0.00	\$100,000.00	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00						
361001 Difusión de programas y actividades gubernamentales	\$100,000.00	\$0.00	\$100,000.00	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00						
370000 Servicios de traslado y viáticos	\$450,000.00	\$5,440.00	\$455,440.00	\$180,893.76	\$274,546.24	\$0.00	\$180,893.76	\$0.00	\$180,893.76	\$274,546.24	\$274,546.24	\$0.00						
372000 Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00						
372001 Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00						
375000 Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$137,225.81	\$216,134.19	\$0.00	\$137,225.81	\$0.00	\$137,225.81	\$216,134.19	\$216,134.19	\$0.00						
375001 Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$137,225.81	\$216,134.19	\$0.00	\$137,225.81	\$0.00	\$137,225.81	\$216,134.19	\$216,134.19	\$0.00						
379000 Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$41,587.95	\$58,412.05	\$0.00	\$41,587.95	\$0.00	\$41,587.95	\$58,412.05	\$58,412.05	\$0.00						
379001 Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$41,587.95	\$58,412.05	\$0.00	\$41,587.95	\$0.00	\$41,587.95	\$58,412.05	\$58,412.05	\$0.00						
380000 Servicios oficiales	\$2,800,000.00	\$0.00	\$2,800,000.00	\$149,243.19	\$2,650,756.81	\$0.00	\$149,243.19	\$0.00	\$149,243.19	\$2,650,756.81	\$2,650,756.81	\$0.00						
381000 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$2,004.93	\$0.00	\$297,795.07	\$0.00	\$297,795.07	\$2,004.93	\$2,004.93	\$0.00						
381001 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$2,004.93	\$0.00	\$297,795.07	\$0.00	\$297,795.07	\$2,004.93	\$2,004.93	\$0.00						
382000 Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$147,038.26	\$2,352,961.74	\$0.00	\$147,038.26	\$0.00	\$147,038.26	\$2,352,961.74	\$2,352,961.74	\$0.00						
382001 Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$147,038.26	\$2,352,961.74	\$0.00	\$147,038.26	\$0.00	\$147,038.26	\$2,352,961.74	\$2,352,961.74	\$0.00						
390000 Otros servicios generales	\$1,730,000.00	\$0.00	\$1,730,000.00	\$1,374,074.57	\$355,925.43	\$0.00	\$1,374,074.57	\$0.00	\$1,374,074.57	\$355,925.43	\$355,925.43	\$0.00						
391000 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00						
391001 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00						
392000 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00						
392001 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00						
398000 Impuesto sobre nóminas y otros que se deriven de una n	\$1,200,000.00	\$0.00	\$1,200,000.00	\$914,708.00	\$285,292.00	\$0.00	\$914,708.00	\$0.00	\$914,708.00	\$285,292.00	\$285,292.00	\$0.00						
398001 Impuesto sobre nóminas y otros que se deriven de una n	\$1,200,000.00	\$0.00	\$1,200,000.00	\$914,708.00	\$285,292.00	\$0.00	\$914,708.00	\$0.00	\$914,708.00	\$285,292.00	\$285,292.00	\$0.00						
399000 Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$88,848.57	\$61,151.43	\$0.00	\$88,848.57	\$0.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00						
399006 Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$88,848.57	\$61,151.43	\$0.00	\$88,848.57	\$0.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00						
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,013,627.39	\$0.00	\$12,013,627.39	\$2,005,194.69	\$10,008,432.70	\$0.00	\$2,005,194.69	\$0.00	\$2,005,194.69	\$10,008,432.70	\$10,008,432.70	\$0.00						

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión
14/nov./2024
11:27 a. m.

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
410000 Transferencias internas y asignaciones al sector públ	\$8,000,000.00	\$0.00	\$8,000,000.00	\$5,907,467.43	\$2,092,532.57	\$5,907,467.43	\$0.00	\$2,092,532.57	\$5,907,467.43	\$5,907,467.43	\$0.00
415000 Transferencias internas otorgadas a entidades paraestat	\$8,000,000.00	\$0.00	\$8,000,000.00	\$5,907,467.43	\$2,092,532.57	\$5,907,467.43	\$0.00	\$2,092,532.57	\$5,907,467.43	\$5,907,467.43	\$0.00
415001 Transferencias internas otorgadas a entidades paraestat	\$4,013,627.39	\$0.00	\$4,013,627.39	\$4,100,965.27	-\$87,337.88	\$4,100,965.27	\$0.00	-\$87,337.88	\$4,100,965.27	\$4,100,965.27	\$0.00
440000 Ayudas sociales	\$3,165,000.00	\$0.00	\$3,165,000.00	\$2,987,844.00	\$177,156.00	\$2,987,844.00	\$0.00	\$177,156.00	\$2,987,844.00	\$2,987,844.00	\$0.00
441000 Ayudas sociales a personas	\$775,000.00	-\$116,510.80	\$658,489.20	\$489,667.19	\$168,822.01	\$489,667.19	\$0.00	\$168,822.01	\$489,667.19	\$489,667.19	\$0.00
441001 Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	-\$166,995.26	\$366,995.26	\$0.00	-\$166,995.26	\$366,995.26	\$366,995.26	\$0.00
441003 AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	-\$7,682.75	\$407,682.75	\$0.00	-\$7,682.75	\$407,682.75	\$407,682.75	\$0.00
441005 AYUDAS SOCIALES, DESCUENTO POR PRONTO PAG	\$270,000.00	-\$11,000.00	\$259,000.00	\$96,633.95	\$62,366.05	\$96,633.95	\$0.00	\$62,366.05	\$96,633.95	\$96,633.95	\$0.00
441007 FOMENTO AL DEPORTE	\$980,000.00	\$485,020.30	\$1,465,020.30	\$1,429,136.34	\$15,883.96	\$1,429,136.34	\$0.00	\$15,883.96	\$1,429,136.34	\$1,429,136.34	\$0.00
441008 AYUDA A COMUNIDADES	\$270,000.00	-\$65,509.50	\$204,490.50	\$120,480.51	\$54,009.99	\$120,480.51	\$0.00	\$54,009.99	\$120,480.51	\$120,480.51	\$0.00
441009 AYUDA PARA GASTOS MEDICOS	\$270,000.00	-\$142,000.00	\$128,000.00	\$77,248.00	\$50,752.00	\$77,248.00	\$0.00	\$50,752.00	\$77,248.00	\$77,248.00	\$0.00
441010 AYUDAS PARA GASTOS FUNERARIOS	\$600,000.00	\$0.00	\$600,000.00	\$615,998.50	-\$15,998.50	\$615,998.50	\$0.00	-\$15,998.50	\$615,998.50	\$615,998.50	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$615,998.50	-\$15,998.50	\$615,998.50	\$0.00	-\$15,998.50	\$615,998.50	\$615,998.50	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$615,998.50	-\$15,998.50	\$615,998.50	\$0.00	-\$15,998.50	\$615,998.50	\$615,998.50	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	\$497,122.77	-\$248,495.38	\$497,122.77	\$0.00	-\$248,495.38	\$497,122.77	\$497,122.77	\$0.00
445001 Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	\$497,122.77	-\$248,495.38	\$497,122.77	\$0.00	-\$248,495.38	\$497,122.77	\$497,122.77	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$3,490,000.00	\$0.00	\$3,490,000.00	\$2,763,866.00	\$716,134.00	\$2,763,866.00	\$0.00	\$716,134.00	\$2,763,866.00	\$2,763,866.00	\$0.00
510000 Mobiliario y equipo de administración	\$430,000.00	\$0.00	\$430,000.00	\$67,500.00	\$362,500.00	\$67,500.00	\$0.00	\$362,500.00	\$67,500.00	\$67,500.00	\$0.00
511000 Muebles de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
523000 Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
523001 Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
540000 Vehículos y equipo de transporte	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541000 Vehículos y equipo terrestre	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
562000 Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
562001 Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
600000 INVERSION PUBLICA	\$31,198,001.20	\$377,529.00	\$31,575,530.20	\$10,110,648.69	\$21,464,881.51	\$10,110,648.69	\$0.00	\$21,464,881.51	\$10,110,648.69	\$10,110,648.69	\$0.00
610000 Obra pública en bienes de dominio público	\$31,198,001.20	\$377,529.00	\$31,575,530.20	\$10,110,648.69	\$21,464,881.51	\$10,110,648.69	\$0.00	\$21,464,881.51	\$10,110,648.69	\$10,110,648.69	\$0.00

**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ago./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
612000 Edificación no habitacional	\$10,962,880.25	-\$4,006,054.87	\$6,956,825.38	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,880.25	-\$4,006,054.87	\$6,956,825.38	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua,	\$6,039,981.89	\$133,363.34	\$6,173,345.23	\$367,713.71	\$5,805,631.52	\$367,713.71	\$0.00	\$5,805,631.52	\$367,713.71	\$367,713.71	\$0.00
613001 Construcción de obras para el abastecimiento de agua,	\$6,039,981.89	\$133,363.34	\$6,173,345.23	\$367,713.71	\$5,805,631.52	\$367,713.71	\$0.00	\$5,805,631.52	\$367,713.71	\$367,713.71	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$14,195,139.06	\$3,775,168.32	\$17,970,307.38	\$9,267,882.77	\$8,702,424.61	\$9,267,882.77	\$0.00	\$8,702,424.61	\$9,267,882.77	\$9,267,882.77	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$14,195,139.06	\$3,775,168.32	\$17,970,307.38	\$9,267,882.77	\$8,702,424.61	\$9,267,882.77	\$0.00	\$8,702,424.61	\$9,267,882.77	\$9,267,882.77	\$0.00
617000 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
617001 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
Total	\$96,866,115.21	\$17,529.00	\$97,243,644.21	\$56,189,122.97	\$41,054,521.24	\$56,189,122.97	\$0.00	\$41,054,521.24	\$56,189,122.97	\$56,189,122.97	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión: 14/nov./2024 11:27 a. m.



Umr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$30,344,353.82	\$0.00	\$30,344,353.82	\$21,131,762.29	\$9,212,591.53	\$21,131,762.29	\$0.00	\$9,212,591.53	\$21,131,762.29	\$21,131,762.29	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$25,134,982.22	\$0.00	\$25,134,982.22	\$17,801,013.29	\$7,333,968.93	\$17,801,013.29	\$0.00	\$7,333,968.93	\$17,801,013.29	\$17,801,013.29	\$0.00
111000 Dietas	\$2,716,515.66	\$0.00	\$2,716,515.66	\$2,223,832.00	\$492,683.66	\$2,223,832.00	\$0.00	\$492,683.66	\$2,223,832.00	\$2,223,832.00	\$0.00
111001 Dietas	\$2,716,515.66	\$0.00	\$2,716,515.66	\$2,223,832.00	\$492,683.66	\$2,223,832.00	\$0.00	\$492,683.66	\$2,223,832.00	\$2,223,832.00	\$0.00
113000 Sueldos base al personal permanente	\$22,418,466.56	\$0.00	\$22,418,466.56	\$15,577,181.29	\$6,841,285.27	\$15,577,181.29	\$0.00	\$6,841,285.27	\$15,577,181.29	\$15,577,181.29	\$0.00
113001 Sueldos base al personal permanente	\$22,418,466.56	\$0.00	\$22,418,466.56	\$15,577,181.29	\$6,841,285.27	\$15,577,181.29	\$0.00	\$6,841,285.27	\$15,577,181.29	\$15,577,181.29	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,459,371.60	\$0.00	\$4,459,371.60	\$2,603,147.00	\$1,856,224.60	\$2,603,147.00	\$0.00	\$1,856,224.60	\$2,603,147.00	\$2,603,147.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$4,201,893.60	\$0.00	\$4,201,893.60	\$2,340,163.00	\$1,861,730.60	\$2,340,163.00	\$0.00	\$1,861,730.60	\$2,340,163.00	\$2,340,163.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$4,201,893.60	\$0.00	\$4,201,893.60	\$2,340,163.00	\$1,861,730.60	\$2,340,163.00	\$0.00	\$1,861,730.60	\$2,340,163.00	\$2,340,163.00	\$0.00
134000 Compensaciones	\$257,478.00	\$0.00	\$257,478.00	\$262,984.00	-\$5,506.00	\$262,984.00	\$0.00	-\$5,506.00	\$262,984.00	\$262,984.00	\$0.00
134001 Compensaciones	\$257,478.00	\$0.00	\$257,478.00	\$262,984.00	-\$5,506.00	\$262,984.00	\$0.00	-\$5,506.00	\$262,984.00	\$262,984.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$727,602.00	\$22,398.00	\$727,602.00	\$0.00	\$22,398.00	\$727,602.00	\$727,602.00	\$0.00
152000 Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
152001 Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
154000 Prestaciones contractuales	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$9,495,760.00	\$7,660.00	\$9,503,420.00	\$7,604,359.27	\$1,899,060.73	\$7,604,359.27	\$0.00	\$1,899,060.73	\$7,604,359.27	\$7,604,359.27	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,057,000.00	\$3,200.00	\$1,060,200.00	\$856,507.35	\$203,692.65	\$856,507.35	\$0.00	\$203,692.65	\$856,507.35	\$856,507.35	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$369,011.12	\$30,988.88	\$369,011.12	\$0.00	\$30,988.88	\$369,011.12	\$369,011.12	\$0.00
211001 Material de Oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$369,011.12	\$30,988.88	\$369,011.12	\$0.00	\$30,988.88	\$369,011.12	\$369,011.12	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$204,841.92	\$5,358.08	\$204,841.92	\$0.00	\$5,358.08	\$204,841.92	\$204,841.92	\$0.00
212001 Material de Impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$204,841.92	\$5,358.08	\$204,841.92	\$0.00	\$5,358.08	\$204,841.92	\$204,841.92	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de I	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
214001 Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
215000 Material Impreso e Información digital	\$180,000.00	\$0.00	\$180,000.00	\$136,876.24	\$43,123.76	\$136,876.24	\$0.00	\$43,123.76	\$136,876.24	\$136,876.24	\$0.00
215001 Material Impreso e Información digital	\$180,000.00	\$0.00	\$180,000.00	\$136,876.24	\$43,123.76	\$136,876.24	\$0.00	\$43,123.76	\$136,876.24	\$136,876.24	\$0.00
216000 Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$140,036.07	\$109,963.93	\$140,036.07	\$0.00	\$109,963.93	\$140,036.07	\$140,036.07	\$0.00
216001 Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$140,036.07	\$109,963.93	\$140,036.07	\$0.00	\$109,963.93	\$140,036.07	\$140,036.07	\$0.00
220000 Alimentos y utensilios	\$600,000.00	\$0.00	\$600,000.00	\$505,193.38	\$94,806.62	\$505,193.38	\$0.00	\$94,806.62	\$505,193.38	\$505,193.38	\$0.00
221000 Productos alimenticios para personas	\$600,000.00	\$0.00	\$600,000.00	\$505,193.38	\$94,806.62	\$505,193.38	\$0.00	\$94,806.62	\$505,193.38	\$505,193.38	\$0.00
221001 Alimentación de Personas	\$600,000.00	\$0.00	\$600,000.00	\$505,193.38	\$94,806.62	\$505,193.38	\$0.00	\$94,806.62	\$505,193.38	\$505,193.38	\$0.00
230000 Materias primas y materiales de producción y comerz	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adqui	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
231001 Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,210,000.00	\$0.00	\$1,210,000.00	\$554,466.95	\$655,533.05	\$554,466.95	\$0.00	\$655,533.05	\$554,466.95	\$554,466.95	\$0.00

**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242000 Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$222,785.91	\$477,214.09	\$222,785.91	\$0.00	\$477,214.09	\$222,785.91	\$222,785.91	\$0.00
242001 Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$222,785.91	\$477,214.09	\$222,785.91	\$0.00	\$477,214.09	\$222,785.91	\$222,785.91	\$0.00
246000 Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00
246001 Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$9,887.76	\$112.24	\$9,887.76	\$0.00	\$112.24	\$9,887.76	\$9,887.76	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$9,887.76	\$112.24	\$9,887.76	\$0.00	\$112.24	\$9,887.76	\$9,887.76	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$561,760.00	\$0.00	\$561,760.00	\$257,860.09	\$303,899.91	\$257,860.09	\$0.00	\$303,899.91	\$257,860.09	\$257,860.09	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
252001 Fertilizantes, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
253000 Medicinas y productos farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$201,476.73	\$98,523.27	\$201,476.73	\$0.00	\$98,523.27	\$201,476.73	\$201,476.73	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$201,476.73	\$98,523.27	\$201,476.73	\$0.00	\$98,523.27	\$201,476.73	\$201,476.73	\$0.00
254001 Materiales y Suministros Médicos	\$200,000.00	\$0.00	\$200,000.00	\$6,949.40	\$193,050.60	\$6,949.40	\$0.00	\$193,050.60	\$6,949.40	\$6,949.40	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$4,284,121.02	\$220,338.98	\$4,284,121.02	\$0.00	\$220,338.98	\$4,284,121.02	\$4,284,121.02	\$0.00
261000 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$4,284,121.02	\$220,338.98	\$4,284,121.02	\$0.00	\$220,338.98	\$4,284,121.02	\$4,284,121.02	\$0.00
261001 Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$4,284,121.02	\$220,338.98	\$4,284,121.02	\$0.00	\$220,338.98	\$4,284,121.02	\$4,284,121.02	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$555,000.00	\$0.00	\$555,000.00	\$434,168.04	\$120,831.96	\$434,168.04	\$0.00	\$120,831.96	\$434,168.04	\$434,168.04	\$0.00
271000 Vestuario y uniformes	\$500,000.00	\$0.00	\$500,000.00	\$424,239.84	\$75,760.16	\$424,239.84	\$0.00	\$75,760.16	\$424,239.84	\$424,239.84	\$0.00
271001 Vestuario y uniformes	\$500,000.00	\$0.00	\$500,000.00	\$424,239.84	\$75,760.16	\$424,239.84	\$0.00	\$75,760.16	\$424,239.84	\$424,239.84	\$0.00
272000 Prendas de seguridad y protección personal	\$45,000.00	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00
272001 Prendas de Protección	\$45,000.00	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00
273000 Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
280000 Herramientas, refacciones y accesorios menores	\$982,000.00	\$0.00	\$982,000.00	\$710,983.76	\$251,016.24	\$710,983.76	\$0.00	\$251,016.24	\$710,983.76	\$710,983.76	\$0.00
281000 Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$210,388.81	\$89,611.19	\$210,388.81	\$0.00	\$89,611.19	\$210,388.81	\$210,388.81	\$0.00
281001 Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$210,388.81	\$89,611.19	\$210,388.81	\$0.00	\$89,611.19	\$210,388.81	\$210,388.81	\$0.00
284000 Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
284001 Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
286000 Refacciones y accesorios menores de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$374,579.76	-\$24,579.76	\$374,579.76	\$0.00	-\$24,579.76	\$374,579.76	\$374,579.76	\$0.00
286001 Refacciones y accesorios menores de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$374,579.76	-\$24,579.76	\$374,579.76	\$0.00	-\$24,579.76	\$374,579.76	\$374,579.76	\$0.00
288000 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$126,015.19	\$173,984.81	\$126,015.19	\$0.00	\$173,984.81	\$126,015.19	\$126,015.19	\$0.00
288001 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$126,015.19	\$173,984.81	\$126,015.19	\$0.00	\$173,984.81	\$126,015.19	\$126,015.19	\$0.00
300000 SERVICIOS GENERALES	\$10,354,372.80	\$256,633.09	\$10,591,225.89	\$7,619,659.78	\$2,971,566.11	\$7,619,659.78	\$0.00	\$2,971,566.11	\$7,619,659.78	\$7,619,659.78	\$0.00
310000 Servicios básicos	\$1,297,489.96	\$256,413.09	\$1,552,913.05	\$1,550,335.49	\$12,577.56	\$1,550,335.49	\$0.00	\$12,577.56	\$1,550,335.49	\$1,550,335.49	\$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión 14/nov./2024 11:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000 Energía eléctrica	\$1,159,999.96	\$284,513.05	\$1,424,513.05	\$1,424,513.05	\$0.00	\$1,424,513.05	\$0.00	\$0.00	\$1,424,513.05	\$1,424,513.05	\$0.00
311001 Energía eléctrica	\$1,159,999.96	\$284,513.05	\$1,424,513.05	\$1,424,513.05	\$0.00	\$1,424,513.05	\$0.00	\$0.00	\$1,424,513.05	\$1,424,513.05	\$0.00
312000 Gas	\$17,500.00	\$0.00	\$17,500.00	\$16,393.84	\$1,106.16	\$16,393.84	\$0.00	\$1,106.16	\$16,393.84	\$16,393.84	\$0.00
312001 Gas	\$17,500.00	\$0.00	\$17,500.00	\$16,393.84	\$1,106.16	\$16,393.84	\$0.00	\$1,106.16	\$16,393.84	\$16,393.84	\$0.00
314000 Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$0.00	\$11,933.00	\$28,067.00	\$28,067.00	\$0.00
314001 Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$0.00	\$11,933.00	\$28,067.00	\$28,067.00	\$0.00
315000 Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
315001 Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
317000 Servicios de acceso de internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	\$0.00	-\$1,211.60	\$81,211.60	\$81,211.60	\$0.00
317001 Servicios de acceso de internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	\$0.00	-\$1,211.60	\$81,211.60	\$81,211.60	\$0.00
320000 Servicios de arrendamiento	\$840,000.00	\$0.00	\$840,000.00	\$644,994.43	\$195,005.57	\$644,994.43	\$0.00	\$195,005.57	\$644,994.43	\$644,994.43	\$0.00
321000 Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
321001 Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
322000 Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$217,607.23	\$72,392.77	\$217,607.23	\$0.00	\$72,392.77	\$217,607.23	\$217,607.23	\$0.00
322001 Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$217,607.23	\$72,392.77	\$217,607.23	\$0.00	\$72,392.77	\$217,607.23	\$217,607.23	\$0.00
325000 Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
325001 Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
329000 Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$347,347.20	\$2,652.80	\$347,347.20	\$0.00	\$2,652.80	\$347,347.20	\$347,347.20	\$0.00
329001 Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$347,347.20	\$2,652.80	\$347,347.20	\$0.00	\$2,652.80	\$347,347.20	\$347,347.20	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$451,038.40	-\$14,000.00	\$437,038.40	\$269,760.71	\$167,277.69	\$269,760.71	\$0.00	\$167,277.69	\$269,760.71	\$269,760.71	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnicas	\$250,000.00	-\$14,000.00	\$236,000.00	\$120,184.60	\$115,815.40	\$120,184.60	\$0.00	\$115,815.40	\$120,184.60	\$120,184.60	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnicas	\$250,000.00	-\$14,000.00	\$236,000.00	\$120,184.60	\$115,815.40	\$120,184.60	\$0.00	\$115,815.40	\$120,184.60	\$120,184.60	\$0.00
334000 Servicios de capacitación	\$41,038.40	\$0.00	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$0.00	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
334001 Capacitación	\$41,038.40	\$0.00	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$0.00	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$115,233.83	\$44,766.17	\$115,233.83	\$0.00	\$44,766.17	\$115,233.83	\$115,233.83	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$115,233.83	\$44,766.17	\$115,233.83	\$0.00	\$44,766.17	\$115,233.83	\$115,233.83	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$13,800.00	\$0.00	\$13,800.00	\$4,781.52	\$9,118.48	\$4,781.52	\$0.00	\$9,118.48	\$4,781.52	\$4,781.52	\$0.00
341000 Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$4,781.52	-\$981.52	\$4,781.52	\$0.00	-\$981.52	\$4,781.52	\$4,781.52	\$0.00
341001 Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$4,781.52	-\$981.52	\$4,781.52	\$0.00	-\$981.52	\$4,781.52	\$4,781.52	\$0.00
347000 Fletes y manobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y manobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
349000 Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
349001 Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$2,651,934.44	\$0.00	\$2,651,934.44	\$1,510,107.61	\$1,141,826.83	\$1,510,107.61	\$0.00	\$1,141,826.83	\$1,510,107.61	\$1,510,107.61	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$394,200.00	\$0.00	\$394,200.00	\$254,776.26	\$129,423.74	\$254,776.26	\$0.00	\$129,423.74	\$254,776.26	\$254,776.26	\$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/nov./2024 11:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001 Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$254,776.26	\$129,423.74	\$254,776.26	\$0.00	\$129,423.74	\$254,776.26	\$254,776.26	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$90,000.00	\$0.00	\$90,000.00	\$48,455.00	\$41,545.00	\$48,455.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de cómputo	\$90,000.00	\$0.00	\$90,000.00	\$48,455.00	\$41,545.00	\$48,455.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$604,023.93	\$145,976.07	\$604,023.93	\$0.00	\$145,976.07	\$604,023.93	\$604,023.93	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$604,023.93	\$145,976.07	\$604,023.93	\$0.00	\$145,976.07	\$604,023.93	\$604,023.93	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$646,500.00	\$0.00	\$646,500.00	\$197,648.59	\$448,851.41	\$197,648.59	\$0.00	\$448,851.41	\$197,648.59	\$197,648.59	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$646,500.00	\$0.00	\$646,500.00	\$197,648.59	\$448,851.41	\$197,648.59	\$0.00	\$448,851.41	\$197,648.59	\$197,648.59	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$405,202.83	\$376,031.61	\$405,202.83	\$0.00	\$376,031.61	\$405,202.83	\$405,202.83	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$405,202.83	\$376,031.61	\$405,202.83	\$0.00	\$376,031.61	\$405,202.83	\$405,202.83	\$0.00
358002 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$386,642.83	\$329,591.61	\$386,642.83	\$0.00	\$329,591.61	\$386,642.83	\$386,642.83	\$0.00
360000 Servicios de comunicación social y publicidad	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajería	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
370000 Servicios de traslado y viáticos	\$450,000.00	\$5,440.00	\$455,440.00	\$278,711.94	\$176,728.06	\$278,711.94	\$0.00	\$176,728.06	\$278,711.94	\$278,711.94	\$0.00
372000 Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$220,299.89	\$133,060.11	\$220,299.89	\$0.00	\$133,060.11	\$220,299.89	\$220,299.89	\$0.00
375001 Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$220,299.89	\$133,060.11	\$220,299.89	\$0.00	\$133,060.11	\$220,299.89	\$220,299.89	\$0.00
379000 Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$58,412.05	\$41,587.95	\$58,412.05	\$0.00	\$41,587.95	\$58,412.05	\$58,412.05	\$0.00
379001 Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$58,412.05	\$41,587.95	\$58,412.05	\$0.00	\$41,587.95	\$58,412.05	\$58,412.05	\$0.00
380000 Servicios oficiales	\$2,800,000.00	\$0.00	\$2,800,000.00	\$2,823,573.06	-\$23,573.06	\$2,823,573.06	\$0.00	-\$23,573.06	\$2,823,573.06	\$2,823,573.06	\$0.00
381000 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$2,204.93	\$297,795.07	\$0.00	\$2,204.93	\$297,795.07	\$297,795.07	\$0.00
381001 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$2,204.93	\$297,795.07	\$0.00	\$2,204.93	\$297,795.07	\$297,795.07	\$0.00
382000 Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,525,777.99	-\$25,777.99	\$2,525,777.99	\$0.00	-\$25,777.99	\$2,525,777.99	\$2,525,777.99	\$0.00
382001 Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,525,777.99	-\$25,777.99	\$2,525,777.99	\$0.00	-\$25,777.99	\$2,525,777.99	\$2,525,777.99	\$0.00
390000 Otros servicios generales	\$1,730,000.00	\$0.00	\$1,730,000.00	\$500,243.43	\$1,229,756.57	\$500,243.43	\$0.00	\$1,229,756.57	\$500,243.43	\$500,243.43	\$0.00
391000 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00
392001 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00
396000 Impuesto sobre nóminas y otros que se derivan de una nómina	\$1,200,000.00	\$0.00	\$1,200,000.00	\$429,610.00	\$770,390.00	\$429,610.00	\$0.00	\$770,390.00	\$429,610.00	\$429,610.00	\$0.00
398001 Impuesto sobre nóminas y otros que se derivan de una nómina	\$1,200,000.00	\$0.00	\$1,200,000.00	\$429,610.00	\$770,390.00	\$429,610.00	\$0.00	\$770,390.00	\$429,610.00	\$429,610.00	\$0.00
399000 Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$61,151.43	\$88,848.57	\$61,151.43	\$0.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00
399006 Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$61,151.43	\$88,848.57	\$61,151.43	\$0.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,013,827.39	-\$264,513.09	\$11,749,314.30	\$11,727,817.93	\$21,296.37	\$11,727,817.93	\$0.00	\$21,296.37	\$11,727,817.93	\$11,727,817.93	\$0.00



**MUNICIPIO DE NOPAL DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión 14/nov./2024 11:27 a. m.

Utr. SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Presupuesto Disponible para Comprometer	No Devengado						
Transferencias internas y asignaciones al sector público	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$0.00	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
Transferencias internas otorgadas a entidades paraestatal	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$0.00	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
Transferencias internas otorgadas a entidades paraestatal	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$0.00	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
Ayudas sociales	\$4,013,627.39	\$0.00	\$4,013,627.39	\$5,820,350.50	-\$1,806,723.11	\$0.00	\$5,820,350.50	\$0.00	-\$1,806,723.11	\$5,820,350.50	\$5,820,350.50	\$0.00
Ayudas sociales a personas	\$3,165,000.00	\$0.00	\$3,165,000.00	\$3,046,228.40	\$116,771.60	\$0.00	\$3,046,228.40	\$0.00	\$116,771.60	\$3,046,228.40	\$3,046,228.40	\$0.00
Ayudas sociales a personas	\$775,000.00	-\$116,510.80	\$658,489.20	\$537,551.59	\$120,937.61	\$0.00	\$537,551.59	\$0.00	\$120,937.61	\$537,551.59	\$537,551.59	\$0.00
Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	-\$166,995.26	\$0.00	\$366,995.26	\$0.00	-\$166,995.26	\$366,995.26	\$366,995.26	\$0.00
AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	-\$7,682.75	\$0.00	\$407,682.75	\$0.00	-\$7,682.75	\$407,682.75	\$407,682.75	\$0.00
AYUDAS SOCIALES, DESCUENTO POR PRONTO PAC	\$270,000.00	\$0.00	\$150,000.00	\$98,133.95	\$60,866.05	\$0.00	\$98,133.95	\$0.00	\$60,866.05	\$98,133.95	\$98,133.95	\$0.00
FOMENTO AL DEPORTE	\$980,000.00	\$465,020.30	\$1,445,020.30	\$1,435,636.34	\$9,383.96	\$0.00	\$1,435,636.34	\$0.00	\$9,383.96	\$1,435,636.34	\$1,435,636.34	\$0.00
AYUDA A COMUNIDADES	\$270,000.00	-\$85,509.50	\$174,490.50	\$120,480.51	\$54,009.99	\$0.00	\$120,480.51	\$0.00	\$54,009.99	\$120,480.51	\$120,480.51	\$0.00
AYUDA PARA GASTOS MEDICOS	\$270,000.00	-\$142,000.00	\$128,000.00	\$79,748.00	\$48,252.00	\$0.00	\$79,748.00	\$0.00	\$48,252.00	\$79,748.00	\$79,748.00	\$0.00
AYUDAS PARA GASTOS FUNERARIOS	\$600,000.00	\$0.00	\$600,000.00	\$670,532.33	-\$70,532.33	\$0.00	\$670,532.33	\$0.00	-\$70,532.33	\$670,532.33	\$670,532.33	\$0.00
Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$670,532.33	-\$70,532.33	\$0.00	\$670,532.33	\$0.00	-\$70,532.33	\$670,532.33	\$670,532.33	\$0.00
Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$670,532.33	-\$70,532.33	\$0.00	\$670,532.33	\$0.00	-\$70,532.33	\$670,532.33	\$670,532.33	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	\$2,103,589.77	-\$1,854,962.38	\$0.00	\$2,103,589.77	\$0.00	-\$1,854,962.38	\$2,103,589.77	\$2,103,589.77	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	\$2,103,589.77	-\$1,854,962.38	\$0.00	\$2,103,589.77	\$0.00	-\$1,854,962.38	\$2,103,589.77	\$2,103,589.77	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$3,460,000.00	\$0.00	\$3,460,000.00	\$2,763,866.00	\$716,134.00	\$0.00	\$2,763,866.00	\$0.00	\$716,134.00	\$2,763,866.00	\$2,763,866.00	\$0.00
Mobiliario y equipo de administración	\$430,000.00	\$0.00	\$430,000.00	\$67,500.00	\$362,500.00	\$0.00	\$67,500.00	\$0.00	\$362,500.00	\$67,500.00	\$67,500.00	\$0.00
Muebles de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$0.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$0.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
Vehículos y equipo de transporte	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$0.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
Vehículos y equipo terrestre	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$0.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
Vehículos y Equipo Terrestre	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$0.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
INVERSION PUBLICA	\$31,198,001.20	\$377,528.00	\$31,575,530.20	\$13,838,950.97	\$17,736,579.23	\$0.00	\$13,838,950.97	\$0.00	\$17,736,579.23	\$13,838,950.97	\$13,838,950.97	\$0.00
Obra pública en bienes de dominio público	\$31,198,001.20	\$377,528.00	\$31,575,530.20	\$13,838,950.97	\$17,736,579.23	\$0.00	\$13,838,950.97	\$0.00	\$17,736,579.23	\$13,838,950.97	\$13,838,950.97	\$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión: 14/nov./2024 11:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
612000 Edificación no habitacional	\$10,982,880.25	-\$5,277,268.57	\$5,685,611.68	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,982,880.25	-\$5,277,268.57	\$5,685,611.68	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua.	\$6,039,981.89	\$874,835.34	\$6,914,817.23	\$1,227,363.72	\$5,687,453.51	\$1,227,363.72	\$0.00	\$5,687,453.51	\$1,227,363.72	\$1,227,363.72	\$0.00
613001 Construcción de obras para el abastecimiento de agua.	\$6,039,981.89	\$874,835.34	\$6,914,817.23	\$1,227,363.72	\$5,687,453.51	\$1,227,363.72	\$0.00	\$5,687,453.51	\$1,227,363.72	\$1,227,363.72	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$14,195,139.06	\$4,304,910.02	\$18,500,049.08	\$12,136,535.04	\$6,363,514.04	\$12,136,535.04	\$0.00	\$6,363,514.04	\$12,136,535.04	\$12,136,535.04	\$0.00
614001 División de terrenos y construcción de obras de urbanización	\$14,195,139.06	\$4,304,910.02	\$18,500,049.08	\$12,136,535.04	\$6,363,514.04	\$12,136,535.04	\$0.00	\$6,363,514.04	\$12,136,535.04	\$12,136,535.04	\$0.00
617000 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
617001 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
Total	\$36,386,115.21	-\$77,538.70	\$37,243,844.21	\$64,886,416.24	\$32,357,227.97	\$64,886,416.24	\$0.00	\$32,357,227.97	\$64,886,416.24	\$64,886,416.24	\$0.00

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CP SILVESTRE CASTILLO LOZARTE
TESORERO MUNICIPAL
MTRA. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSISTIVO COMAL

JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR

